



# Universidad Politécnica de la Energía HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) | Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y hora de Impresión 09/ene./2022 03:21 p. m.

| Concepto                                                                  | Egresos                |                              |                        |                        |                        | Subejercicio        |
|---------------------------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|---------------------|
|                                                                           | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Pagado                 |                     |
|                                                                           | 1                      | 2                            | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )       |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$11,508,514.00</b> | <b>\$3,556,519.59</b>        | <b>\$15,065,033.59</b> | <b>\$14,175,885.60</b> | <b>\$13,886,057.06</b> | <b>\$889,147.99</b> |
| Remuneraciones al personal de carácter permanente                         | \$9,749,258.01         | \$1,559,709.00               | \$11,308,967.01        | \$11,229,176.72        | \$10,939,348.18        | \$79,790.29         |
| Remuneraciones al personal de carácter transitorio                        | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Remuneraciones adicionales y especiales                                   | \$1,759,255.99         | -\$36,913.41                 | \$1,722,342.58         | \$1,722,342.58         | \$1,722,342.58         | \$0.00              |
| Seguridad Social                                                          | \$0.00                 | \$2,033,724.00               | \$2,033,724.00         | \$1,224,366.30         | \$1,224,366.30         | \$809,357.70        |
| Otras prestaciones sociales y económicas                                  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Previsiones                                                               | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Pago de estímulos a servidores públicos                                   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$765,248.00</b>    | <b>\$1,309,285.36</b>        | <b>\$2,074,533.36</b>  | <b>\$2,074,533.35</b>  | <b>\$2,074,533.35</b>  | <b>\$0.01</b>       |
| Materiales de administración, emisión de documentos y artículos oficiales | \$330,728.00           | \$567,002.31                 | \$897,730.31           | \$897,730.31           | \$897,730.31           | \$0.00              |
| Alimentos y utensilios                                                    | \$7,000.00             | -\$2,445.00                  | \$4,555.00             | \$4,555.00             | \$4,555.00             | \$0.00              |
| Materias primas y materiales de producción y comercialización             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Materiales y artículos de construcción y de reparación                    | \$98,012.00            | \$323,439.83                 | \$421,451.83           | \$421,451.82           | \$421,451.82           | \$0.01              |
| Productos químicos, farmacéuticos y de laboratorio                        | \$21,492.00            | \$130,847.18                 | \$152,339.18           | \$152,339.18           | \$152,339.18           | \$0.00              |
| Combustibles, lubricantes y aditivos                                      | \$232,516.00           | -\$36,209.04                 | \$196,306.96           | \$196,306.96           | \$196,306.96           | \$0.00              |
| Vestuario, blancos, prendas de protección y artículos deportivos          | \$10,000.00            | \$78,295.37                  | \$88,295.37            | \$88,295.37            | \$88,295.37            | \$0.00              |
| Materiales y suministros para seguridad                                   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Herramientas, refacciones y accesorios menores                            | \$65,500.00            | \$248,354.71                 | \$313,854.71           | \$313,854.71           | \$313,854.71           | \$0.00              |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$2,165,208.00</b>  | <b>\$617,056.33</b>          | <b>\$2,782,264.33</b>  | <b>\$2,506,772.33</b>  | <b>\$2,192,607.36</b>  | <b>\$275,492.00</b> |
| Servicios básicos                                                         | \$629,600.00           | \$43,677.81                  | \$673,277.81           | \$673,149.17           | \$673,149.17           | \$128.64            |
| Servicios de arrendamiento                                                | \$50,000.00            | -\$17,500.00                 | \$32,500.00            | \$32,500.00            | \$32,500.00            | \$0.00              |
| Servicios profesionales, científicos, técnicos y otros servicios          | \$747,404.00           | \$321,042.52                 | \$1,068,446.52         | \$793,083.16           | \$538,525.96           | \$275,363.36        |
| Servicios financieros, bancarios y comerciales                            | \$20,000.00            | -\$3,935.10                  | \$16,064.90            | \$16,064.90            | \$16,064.90            | \$0.00              |
| Servicios de instalación, reparación, mantenimiento y conservación        | \$159,600.00           | \$239,258.01                 | \$398,858.01           | \$398,858.01           | \$398,858.01           | \$0.00              |
| Servicios de comunicación social y publicidad                             | \$102,298.00           | \$8,098.02                   | \$110,396.02           | \$110,396.02           | \$110,396.02           | \$0.00              |
| Servicios de traslado y viáticos                                          | \$80,306.00            | -\$50,280.00                 | \$30,026.00            | \$30,026.00            | \$30,026.00            | \$0.00              |
| Servicios oficiales                                                       | \$74,000.00            | -\$4,014.70                  | \$69,985.30            | \$69,985.30            | \$69,985.30            | \$0.00              |
| Otros servicios generales                                                 | \$302,000.00           | \$80,709.77                  | \$382,709.77           | \$382,709.77           | \$323,102.00           | \$0.00              |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$0.00</b>          | <b>\$553,069.44</b>          | <b>\$553,069.44</b>    | <b>\$552,280.64</b>    | <b>\$552,280.64</b>    | <b>\$788.80</b>     |
| Transferencias internas y asignaciones al sector público                  | \$0.00                 | \$553,069.44                 | \$553,069.44           | \$552,280.64           | \$552,280.64           | \$788.80            |
| Transferencias al resto del sector público                                | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Subsidios y subvenciones                                                  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Ayudas sociales                                                           | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Pensiones y jubilaciones                                                  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |
| Transferencias a fideicomisos, mandatos y otros análogos                  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00              |



# Universidad Politécnica de la Energía HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y  
hora de Impresión 09/ene./2022  
03:21 p. m.

| Concepto                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|---------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
|                                                               | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )         |
| Transferencias a la Seguridad Social                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Donativos                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Transferencias al exterior                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$42,000.00</b>     | <b>-\$42,000.00</b>             | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| Mobiliario y equipo de administración                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Mobiliario y equipo educacional y recreativo                  | \$14,000.00            | -\$14,000.00                    | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Equipo e instrumental médico y de laboratorio                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Vehículos y equipo de transporte                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Equipo de defensa y seguridad                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Maquinaria, otros equipos y herramientas                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Activos Biológicos                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Bienes inmuebles                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Activos intangibles                                           | \$28,000.00            | -\$28,000.00                    | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>INVERSION PUBLICA</b>                                      | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| Obra pública en bienes de dominio público                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Obra pública en bienes propios                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Proyectos productivos y acciones de fomento                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| Inversiones para el fomento de actividades productivas        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Acciones y participaciones de capital                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Compra de títulos y valores                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Concesión de préstamos                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Inversiones en fideicomisos, mandatos y otros análogos        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Otras inversiones financieras                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Provisiones para contingencias y otras erogaciones especiales | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| Participaciones                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Aportaciones                                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Convenios                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>DEUDA PUBLICA</b>                                          | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| Amortización de la deuda pública                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Intereses de la deuda pública                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Comisiones de la deuda pública                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Gastos de la deuda pública                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Costo por coberturas                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Apoyos financieros                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>Total del Gasto</b>                                        | <b>\$14,480,970.00</b> | <b>\$5,993,930.72</b>           | <b>\$20,474,900.72</b> | <b>\$19,309,471.92</b> | <b>\$18,705,478.41</b> | <b>\$1,165,428.80</b> |



**Universidad Politécnica de la Energía  
HIDALGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
| Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CL2

Fecha y  
hora de Impresión  
09/ene./2022  
03:22 p. m.

| Concepto                                          | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|---------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
|                                                   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )         |
| Gasto Corriente                                   | \$14,438,970.00        | \$6,035,930.72                  | \$20,474,900.72        | \$19,309,471.92        | \$18,705,478.41        | \$1,165,428.80        |
| Gasto de Capital                                  | \$42,000.00            | -\$42,000.00                    | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Amortización de la deuda y disminución de pasivos | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Pensiones y Jubilaciones                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| Participaciones                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>Total del Gasto</b>                            | <b>\$14,480,970.00</b> | <b>\$5,993,930.72</b>           | <b>\$20,474,900.72</b> | <b>\$19,309,471.92</b> | <b>\$18,705,478.41</b> | <b>\$1,165,428.80</b> |



Universidad Politécnica de la Energía  
HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021

Fecha y  
hora de Impresión 09/ene./2022  
03:22 p. m.

| Concepto             | Egresos         |                                 |                 |                 |                 | Subejercicio   |
|----------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                      | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                |
|                      | 1               | 2                               | 3=(1+2)         | 4               | 5               |                |
| 6 = ( 3 - 4 )        |                 |                                 |                 |                 |                 |                |
|                      |                 |                                 |                 |                 |                 |                |
| Sin Ramo/Dependencia |                 |                                 |                 |                 |                 |                |
| ADMINISTRACION       | \$13,860,372.00 | \$6,405,453.54                  | \$20,265,825.54 | \$19,100,396.74 | \$18,496,403.23 | \$1,165,428.80 |
| ACADEMIA             | \$620,598.00    | -\$411,522.82                   | \$209,075.18    | \$209,075.18    | \$209,075.18    | \$0.00         |
| Sin Ramo/Dependencia | \$14,480,970.00 | \$5,993,930.72                  | \$20,474,900.72 | \$19,309,471.92 | \$18,705,478.41 | \$1,165,428.80 |
|                      |                 |                                 |                 |                 |                 |                |
| Total del Gasto      | \$14,480,970.00 | \$5,993,930.72                  | \$20,474,900.72 | \$19,309,471.92 | \$18,705,478.41 | \$1,165,428.80 |



# Universidad Politécnica de la Energía HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y  
hora de Impresión 09/ene./2022  
03:22 p. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
|                                                                                               | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )         |
| <b>GOBIERNO</b>                                                                               | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$14,480,970.00</b> | <b>\$5,993,930.72</b>           | <b>\$20,474,900.72</b> | <b>\$19,309,471.92</b> | <b>\$18,705,478.41</b> | <b>\$1,165,428.80</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SALUD                                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| EDUCACIÓN                                                                                     | \$14,480,970.00        | \$5,993,930.72                  | \$20,474,900.72        | \$19,309,471.92        | \$18,705,478.41        | \$1,165,428.80        |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                |



Universidad Politécnica de la Energía  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
| Del 01/ene./2021 Al 31/dic./2021

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 09/ene./2022  
03:22 p. m.

| Concepto        | Egresos         |                                 |                 |                 |                 | Subejercicio   |
|-----------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                 | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                |
|                 | 1               | 2                               | 3=(1+2)         | 4               | 5               | 6 = ( 3 - 4 )  |
| Total del Gasto | \$14,480,970.00 | \$5,993,930.72                  | \$20,474,900.72 | \$19,309,471.92 | \$18,705,478.41 | \$1,165,428.80 |